

Ocean CoC FY2024 Budget

Tier	Rank	Score	Agency	Project	Program Type	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	VAWA	Admin	2024 GIW Amounts	Total Proposal Requested	Recommended	HUD Award
1	1	89	Ending Homelessness Group	Ocean HPAC Coordinated Exit 2023	SSO	\$0	\$0	\$168,350	\$0	\$0	\$0	\$15,336	\$183,686		\$183,686	
1	2	84	HABcore, Inc.	HABcore Capstan II FY23	PH	\$0	\$68,760	\$1,905	\$0	\$0	\$0	\$1,688	\$72,353		\$72,353	
1	3	82	Ocean Mental Health Services, Inc	Ocean County OMHS S + C 09CSPNJ FY23	PH	\$0	\$48,576	\$0	\$0	\$0	\$0	\$3,249	\$51,825		\$51,825	
1	4	81	HABcore, Inc.	HABcore Ocean RRH17 OC FY23	PH	\$0	\$78,948	\$7,992	\$0	\$0	\$0	\$3,616	\$90,556		\$90,556	
1/2	5	75	HABcore, Inc.	HABcore Ocean Leasing AP14OC FY 23	PH	\$288,955	\$0	\$13,723	\$17,847	\$0	\$0	\$13,975	\$334,500		\$334,500	
2	6	103	Family Promise of the Jersey Shore	FP RRH DV Project	PH		\$208,560	\$140,779			\$8,000	\$35,406		\$54,117	\$392,745	
2	7	103	HABcore, Inc.	AP 14 Expansion	PH	\$26,316		\$30,000	\$3,000			\$4,152		\$63,468	\$314,196	
			Ending Homelessness Group	Planning Grant 2024											\$130,915	
n/a														Total	\$1,570,776	\$-

Reallocation

			N/A													
Rejected																
			N/A													

HUD approved renewal demand	\$	732,920
Ocean CoC PPRN	\$	2,618,299
Allowable Planning Grant	\$	130,915
Tier 1 funding line	\$	659,628
Total PH Bonus Allowable	\$	314,196
Total DV Bonus Allowable	\$	392,745
Tier 2 funding amount	\$	780,233
Maximum project funding	\$	1,439,861
Maximum allowable funding request	\$	1,570,776