Ocean CoC FY2023 Budget

Tier	Rank	Score	Agency	Project	Program Type	New Construction	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	2023 GIW Amounts	Total Proposal Requested	Awarded
1	1	100	Ending Homelessness Group	Ocean HPAC Coordinated Exit 2022	PH		\$0	\$0	\$168,350	\$0	\$0	\$15,336	\$183,686	\$183,686	\$183,686
1	2	97	HABcore, Inc.	HABcore Capstan II FY22	SSO		\$0	\$65,520	\$1,905	\$0	\$0	\$1,688	\$69,113	\$69,113	\$69,113
1	3	95	HABcore, Inc.	HABcore Ocean Leasing AP14OC FY 22	PH		\$280,539	\$0	\$13,723	\$17,327	\$0	\$13,975	\$325,564	\$325,564	\$325,564
1	4	93	HABcore, Inc.	HABcore Ocean RRH17 OC FY22	PH		\$0	\$77,112	\$7,992	\$0	\$0	\$3,616	\$88,720	\$88,720	\$88,720
1/2	5	90	Ocean Mental Health Services	Ocean County OMHS S+C 09 CSPNJ	PH		\$0	\$47,160	\$0	\$0	\$0	\$3,249	\$50,409	\$50,409	\$50,409
2	6	96	HABcore, Inc.	Leasing Expansion	PH		\$26,316		\$3,000	\$3,000		\$1,984		\$34,300	\$ 144,486
			Ending Homelessness Group	2023 Planning Grant											\$ 103,204
	n/a						<u> </u>								\$ 965,182
													\$ -		
						Rejected									
		0	STEPs	Dwelling Stability Program										\$280,000]
		74	Harbor House	Next Steps	PH		\$61,392		\$13,860		\$5,890	\$5,680		\$86,822	
	1						1	474.040	440.000	1	44.000	46.505		404 505	1

\$71,940

\$12,000

\$1,000

\$6,585

\$91,525

PH

HUD approved renewal demand	\$ 717,492
Ocean CoC PPRN	\$ 2,064,082
Allowable Planning Grant	\$ 103,204
Tier 1 funding line	\$ 667,268
Total PH Bonus Allowable	\$ 144,486
Total DV Bonus Allowable	\$ 206,408
Tier 2 funding amount	\$ 194,710
Maximum project funding	\$ 861,978

FP Jersey Shore RRH

Family Promise

Maximum allowable funding		
request	\$	965,182