Ocean CoC FY2021 Budget

						New		Rental	Supportive	Operating			2022 GIW	Total Proposal	
Tier	Rank	Score	Agency	Project	Program Type	Construction	Leasing	Assistance	Services	Costs	HMIS	Admin	Amounts	Requested	Awarded
1	1	97	HABcore, Inc.	HABcore Capstan II FY21	PH		\$0	\$65 <i>,</i> 520	\$1,905	\$0	\$0	\$1,688	\$69,113	\$69,113	\$69,113
1	2	97	Ending Homelessness Group	Ocean HPAC Coordinated Exit	SSO		\$0	\$0	\$168,350	\$0	\$0	\$15,336	\$183,686	\$183,686	\$183,686
1	3	96	HABcore, Inc.	HABcore Ocean Leasing AP14OC FY 21	PH		\$280,539	\$0	\$13,723	\$17,327	\$0	\$13,975	\$325,564	\$325,564	\$325,564
1	4	93	HABcore, Inc.	HABcore Ocean RRH17 OC FY21	PH		\$0	\$77,112	\$7,992	\$0	\$0	\$3,616	\$88,720	\$88,720	\$88,720
1/2	5	80	Collaborative Support Programs of N	Ocean County OMHS S+C 09 CSPNJ	PH		\$0	\$47,160	\$0	\$0	\$0	\$3,249	\$50,409	\$50,409	\$50,409
2	6	100	HABcore, Inc.	Leasing Expansion	PH		\$25,704		\$3,000	\$2,600		\$2,191		\$33,495	\$ 83,605
			Ending Homelessness Group	2022 Planning Grant											\$ 58,732
	n/a														\$ 859,829

Reallocation

										\$-
					Paiastad					
					Rejected					
	72	Harbor House	Next Steps	РН		\$59,040	\$13,860	\$5,890	\$7,879	\$86,669
	12			rπ		<i>Ş39</i> ,040	\$13,800	92,650	910,19	\$60,009

HUD approved renewal demand	\$ 717,492
Ocean CoC PPRN	\$ 1,672,094
Allowable Planning Grant	\$ 50,163
Tier 1 funding line	\$ 681,617
Total PH Bonus Allowable	\$ 83,605
Total DV Bonus Allowable	\$ 167,209
Tier 2 funding amount	\$ 334,419
Maximum project funding	\$ 968,306

Maximum allowable funding		
request	\$	1,018,469

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