

Ocean CoC FY2019 Budget

Tier	Rank	Score	Agency	Project	Program Type	New Construction	Leasing	Rental Assistance	Supportive Services	Operating Costs	Admin	Total
1	1	92	HABcore, Inc.	HABcore Ocean Leasing Consolidated FY18	PH		\$154,541	\$0	\$4,521	\$5,802	\$8,475	\$173,339
1	2	91	HABcore, Inc.	HABcore Capstan II FY18	PH		\$0	\$55,920	\$1,905	\$0	\$1,688	\$59,513
1	3	87	Collaborative Support Programs of New Jersey PHA N	Ocean County OMHS S+C 2009 CSPNJ	PH		\$0	\$116,016	\$0	\$0	\$7,908	\$123,924
1	4	83	HABcore, Inc.	HABcore Ocean RRH FY17	PH		\$0	\$71,208	\$7,992	\$0	\$3,616	\$82,816
1	5	82	Ending Homelessness Group	Ocean HPAC Coordinated Exit Expansion	SSO		\$0	\$0	\$87,453	\$0	\$7,334	\$94,787
1/2	6	82	Habcore, Inc.	Expansion to HABcore AP14 OC	PH		\$93,216		\$9,202		\$5,500	\$117,418
2	7	82	Habcore, Inc.	Expansion to HABcore RRH FY17	PH			\$54,780	\$9,970		\$6,194	\$70,944
2	8	78	Collaborative Support Programs of New Jersey PHA N	Ocean Leasing 2009 CSPNJ	PH		\$14,377	\$0	\$0	\$0	\$257	\$14,634
2	9	66	Ending Homelessness Group	Coordinated Entry Expansion (Part 1)	SSO							\$117,418.5
2	10	66	Ending Homelessness Group	Coordinated Entry Expansion (Part 2)	SSO				\$46,261	\$3,740	\$9,102	\$70,942
			Collaborative Support Programs of New Jersey PHA N	Ocean County Jay St S+C	PH			\$21,156			\$2,006	
			Ocean Inc	Ocean County S+C Vouchers	PH			\$41,268			\$2,889	
	n/a		EHG	HPAC Planning 2017	PH						\$ 42,566	\$ 42,566
												\$ 968,302

Reallocated Projects

			Collaborative Support Programs of New Jersey PHA N	Ocean County Jay St S+C	PH			\$21,156			\$2,006	\$23,162	\$ 23,162.00
Total												\$ 23,162.00	

Rejected Projects

			Ocean Inc	Ocean County S+C Vouchers	PH			\$41,268			\$2,889	\$44,157	\$88,314
												\$88,314	

PH Bonus Projects

			Habcore, Inc.	Expansion to HABcore AP14 OC (Part 1)	PH							\$105,837.50	\$ 105,837.50
			Village Resource Center	Coordinated Entry (Part 1)	SSO							\$105,837.5	\$105,837.5
												\$211,675.00	

DV Bonus Projects

			Habcore, Inc.	Expansion to HABcore AP14 OC (Part 2)	PH							\$70,943.5	\$70,943.5
			Village Resource Center	Coordinated Entry (Part 2)	SSO							\$709,454	\$709,454
												\$141,887.00	

Reallocation Projects

			Habcore, Inc.	Expansion to HABcore AP14 OC (Part 1)	PH								\$11,581
			Village Resource Center	Coordinated Entry (Part 1)	SSO								\$11,581
												\$ 23,162.00	

HUD approved renewal demand	\$	572,175
Ocean CoC PPRN	\$	1,418,874
Allowable Planning Grant	\$	42,566
6% of ARD	\$	34,462
Tier 1 funding line	\$	537,845
Total PH Bonus Allowable	\$	211,675
Total DV Bonus Allowable	\$	141,887
Tier 2 funding amount		
Maximum project funding	\$	925,737
Maximum allowable funding request	\$	968,303