

Ocean CoC FY2018 Budget

Tier	Rank	Score	Agency	Project	Program Type	New Construction	Leasing	Rental Assistance	Supportive Services	Operating Costs	Admin	Total	Requested	Awarded
1	1	99	Collaborative Support Programs of N	Ocean Leasing 2009 CSPNJ	PH		\$14,377	\$0	\$0	\$0	\$257	\$14,634	\$ 14,634	\$ 14,634
1	2	94	HABcore, Inc.	HABcore Capstan II	PH		\$0	\$57,060	\$1,905	\$0	\$1,688	\$60,653	\$ 60,653	\$ 60,653
1	3	93	HABcore, Inc.	HABcore Ocean Leasing AP14OC	PH		\$94,200	\$0	\$3,526	\$3,702	\$6,475	\$107,903	\$ 107,903	\$ 107,903
1	4	92	HABcore, Inc.	HABcore Ocean Leasing AP17 OC	PH		\$60,341	\$0	\$995	\$2,100	\$2,000	\$65,436	\$ 65,436	\$ 65,436
1	5	87	Ending Homelessness Group	Ocean HPAC Coordinated Exit Expansion	SSO		\$0	\$0	\$87,453	\$0	\$7,334	\$94,787	\$ 100,000	\$ 94,787
1	6	85	Collaborative Support Programs of N	Ocean County Jay St. S+C	PH		\$0	\$21,156	\$0	\$0	\$2,006	\$23,162	\$ 23,162	\$ 23,162
1	7	85	Collaborative Support Programs of N	Ocean County OMHS S+C 2009 CSPNJ	PH		\$0	\$116,016	\$0	\$0	\$7,908	\$123,924	\$ 123,924	\$ 123,924
1&2	8	84	HABcore, Inc.	HABcore Ocean RRH FY17	PH		\$0	\$72,252	\$7,992	\$0	\$3,616	\$83,860	\$ 83,860	\$ 83,860
2	9	94	HABcore, Inc.	HABcore Ocean Leasing Expansion	PH		\$34,924		\$2,400	\$2,400	\$1,800	\$ 41,524	\$ 41,521	\$ 81,868
2	10	76	HABcore, Inc.	RRHDV19OC - FY18								\$ 136,447	\$ 136,447	\$ 136,447
	n/a		EHG	HPAC Planning 2018							\$ 40,934	\$ 40,934		\$ 40,934
												\$ 793,264	\$ 833,608	

Reallocation

Tier	Rank	Score	Agency	Project	Program Type	New Construction	Leasing	Rental Assistance	Supportive Services	Operating Costs	Admin	Total
												\$ -

Rejected

Tier	Rank	Score	Agency	Project	Program Type	New Construction	Leasing	Rental Assistance	Supportive Services	Operating Costs	Admin	Total
		40	Ocean Inc	Tucker's Walk	PH	\$ 300,000					\$21,000	\$ 321,000

HUD approved renewal demand	\$	574,359
Ocean CoC PPRN	\$	1,364,474
Allowable Planning Grant	\$	40,934
6% of ARD	\$	34,462
Tier 1 funding line	\$	539,897
Total PH Bonus Allowable	\$	81,868
Total DV Bonus Allowable	\$	136,447
Tier 2 funding amount	\$	252,777
Maximum project funding	\$	792,674
Maximum allowable funding request	\$	833,608