

**Ocean CoC FY2016 Budget Scenario 2**

Tier	Score	Agency	Project	Program Type	New Construction	Leasing	Rental Assistance	Supportive Services	Operating Costs	Admin	Total
1	90	HABcore, Inc.	AP17 OC (New)	PH		\$ 57,468	\$ -	\$ 995	\$ 2,000	\$ 2,000	\$ 62,463
1	89	HABcore, Inc.	HABcore Ocean Leasing AP14-2 OC	PH		\$ 25,214	\$ -	\$ -	\$ -	\$ 1,475	\$ 26,689
1	82	HABcore, Inc.	RRH 17 (New)	TRA		\$ -	\$ 69,408	\$ 7,992	\$ -	\$ 3,616	\$ 81,016
1	78	CSPNJ	Ocean County OMHS S+C	TRA		\$ -	\$ 53,952	\$ -	\$ -	\$ 3,639	\$ 57,591
1	76.64	CSPNJ	Ocean OMHS Leasing 2009	PH		\$ 13,692	\$ -	\$ -	\$ -	\$ 257	\$ 13,949
1	74	CSPNJ	Ocean County Jay Street S+C	SRA		\$ -	\$ 40,140	\$ -	\$ -	\$ 2,696	\$ 42,836
1	72.67	CSPNJ	Ocean CTY OMHS S+C 09 (CSPNJ)	TRA		\$ -	\$ 57,468	\$ -	\$ -	\$ 3,940	\$ 61,408
1	72.67	CSPNJ	Ocean CTY OMHS PH S+C (CSPNJ)	TRA		\$ -	\$ 13,488	\$ -	\$ -	\$ 929	\$ 14,417
1		EHG	Coordinated Assessment					\$ 54,105		\$ 5,000	\$ 59,105
1&2	78	OCEAN Inc	Berkeley & Lakewood S+C (New)	SRA		\$ -	\$ 109,548	\$ -	\$ -	\$ -	\$ 109,548
N/A		EHG	HPAC Planning 2015							\$ 37,478	\$ 37,478

**\$ 566,500**

Reallocation

		Lakewood Housing Authority	STEPS 2010 S+C	TRA		\$ -	\$ 13,488	\$ -	\$ -	\$ 944	\$ 14,432
		Lakewood Housing Authority	Family Promise 2010 S+C	TRA		\$ -	\$ 23,136	\$ -	\$ -	\$ 1,620	\$ 24,756
	N/A	CSPNJ	Ocean CTY Jay St S+C Phase 2	SRA		\$ -	\$ 8,136	\$ -	\$ -	\$ 813	\$ 8,949
	N/A	Berkeley Housing Authority	OMHS 2011 Leasing	PH		\$ 188,944	\$ -	\$ -	\$ -	\$ 12,588	\$ 201,532

**\$ 249,669**

Rejected

	N/A	OCEAN Inc	Tuckers Walk (New)	PH	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
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New projects

	90	HABcore, Inc.	AP17 OC (New) - Bonus	PH		\$ 47,792	\$ -	\$ 3,622	\$ 7,200	\$ 3,849	\$ 62,463
	82	HABcore, Inc.	RRH 17 (New)	TRA		\$ -	\$ 68,016	\$ 8,000	\$ -	\$ 5,000	\$ 81,016
	78	OCEAN Inc	Berkeley & Lakewood S+C (New)	SRA		\$ -	\$ 109,548	\$ -	\$ -	\$ -	\$ 109,548
		EHG	Coordinated Assessment					\$ 54,105		\$ 5,000	\$ 59,105

<b>HUD approved renewal demand</b>	<b>\$ 466,559</b>
<b>Ocean CoC PPRN</b>	<b>\$ 1,249,262</b>
<b>Allowable Planning Grant</b>	<b>\$ 37,478</b>
<b>7% of ARD</b>	<b>\$ 32,659</b>
<b>Tier 1 funding line</b>	<b>\$ 433,900</b>
<b>Total PH Bonus Allowable</b>	<b>\$ 62,463</b>
<b>Tier 2 funding amount</b>	<b>\$ 95,122</b>
<b>maximum project funding</b>	<b>\$ 529,022</b>
<b>Maximum allowable funding request</b>	<b>\$ 566,500</b>