

Ocean CoC FY2015 Budget

Tier	Score	Agency	Project	Program Type	New Construction	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Total
1	84.57	Collaborative Support Programs of New Jersey	Ocean CTY OMHS S+C 09 (CSPNJ)	TRA		\$0	\$56,292	\$0	\$0	\$0	\$3,940	\$ 60,232
1	84.54	Collaborative Support Programs of New Jersey	Ocean OMHS Leasing 2009	PH		\$13,293	\$0	\$0	\$0	\$0	\$257	\$ 13,550
1	84.02	Collaborative Support Programs of New Jersey	Ocean County OMHS S+C	TRA		\$0	\$53,088	\$0	\$0	\$0	\$3,639	\$ 56,727
1	83.51	Collaborative Support Programs of New Jersey	Ocean County Jay Street S+C	SRA		\$0	\$39,312	\$0	\$0	\$0	\$2,696	\$ 42,008
1	79.2	HABcore, Inc.	HABcore Ocean Leasing AP14-2 OC	PH		\$24,480	\$0	\$0	\$0	\$0	\$1,475	\$ 25,955
1	77.66	Collaborative Support Programs of New Jersey	Ocean CTY OMHS PH S+C (CSPNJ)	TRA		\$0	\$13,272	\$0	\$0	\$0	\$929	\$ 14,201
1	73.05	Berkeley Housing Authority	OMHS 2011 Leasing	PH		\$183,441	\$0	\$0	\$0	\$0	\$12,588	\$ 196,029
2	72.93	Collaborative Support Programs of New Jersey	Ocean CTY Jay St S+C Phase 2 (CSPNJ)	SRA		\$0	\$49,428	\$0	\$0	\$0	\$3,460	\$ 52,888
2	71.8	Ocean Community Economic Action Now, Inc.	Ocean Inc. Dover Road/Laurel Avenue	PH		\$0	\$0	\$3,336	\$25,500	\$0	\$1,984	\$ 30,820
2	68.54	HABcore	AP15 OC	PH		\$ 166,320			\$ 8,000		\$ 2,680	\$ 141,039
2	64.52	Haven Beat the Streets	Haven First	RRH			36000					\$ 36,000
N/A		EHG	HPAC Planning 2015								\$ 35,408	\$ 35,408
												\$ 704,857

not funded	All Saints Community Center	Samaritan House	TH					\$ 355,000	\$ 45,000		\$ 25,000	\$ 425,000
not funded	Ocean Inc	Tuckers Walk	PH	\$ 177,000								\$ 177,000
												\$ 602,000

HUD approved renewal demand	\$ 492,410
Ocean CoC PPRN	\$ 1,180,260
Allowable Planning Grant	\$ 35,408
15% of ARD	\$ 73,862
Tier 1 funding line	\$ 418,549
Total PH Bonus Allowable	\$ 177,039
Tier 2 funding amount	\$ 250,901
Maximum allowable funding request	\$ 704,857